

TEXAS TAKEOVER







FOUNDATION AND FOCUS

MISSION

To Take the Hope of Christ to **Every Student** in the State of Texas.

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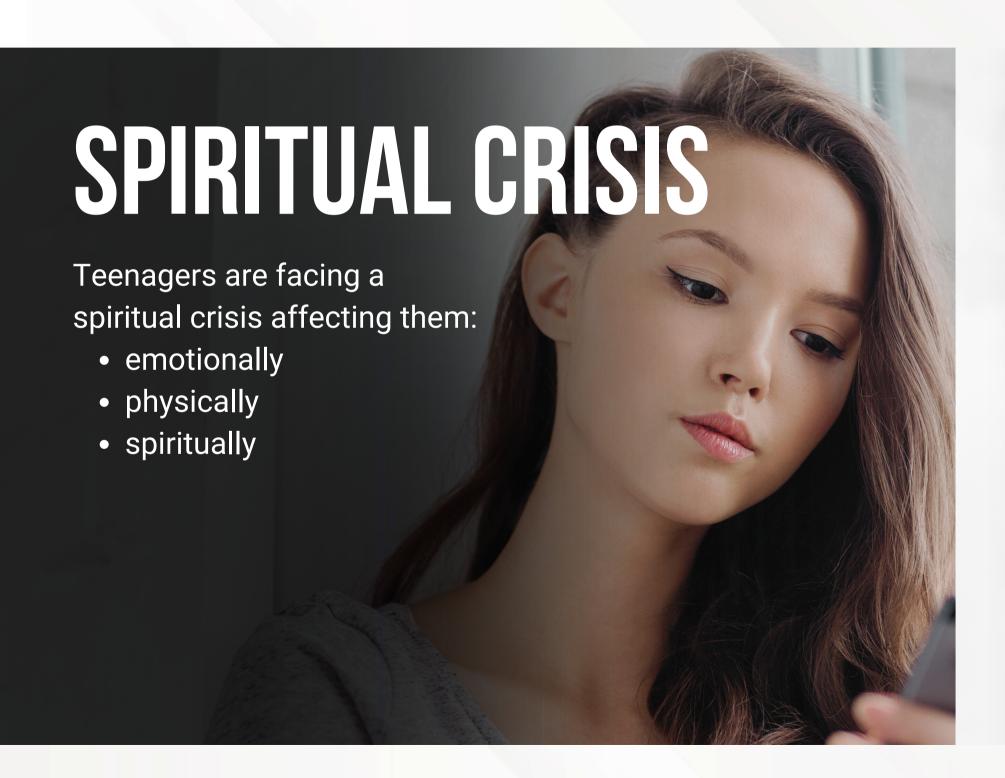
Students Reaching Students!

VISION

Uniting the church to equip students so that every teen on every middle and high school campus in Texas can hear the Gospel from a friend.







THE SOLUTION First Priority offers hope and purpose by taking the Hope of Christ to every student and cultivating the next generation of leaders.



CORE VALUES

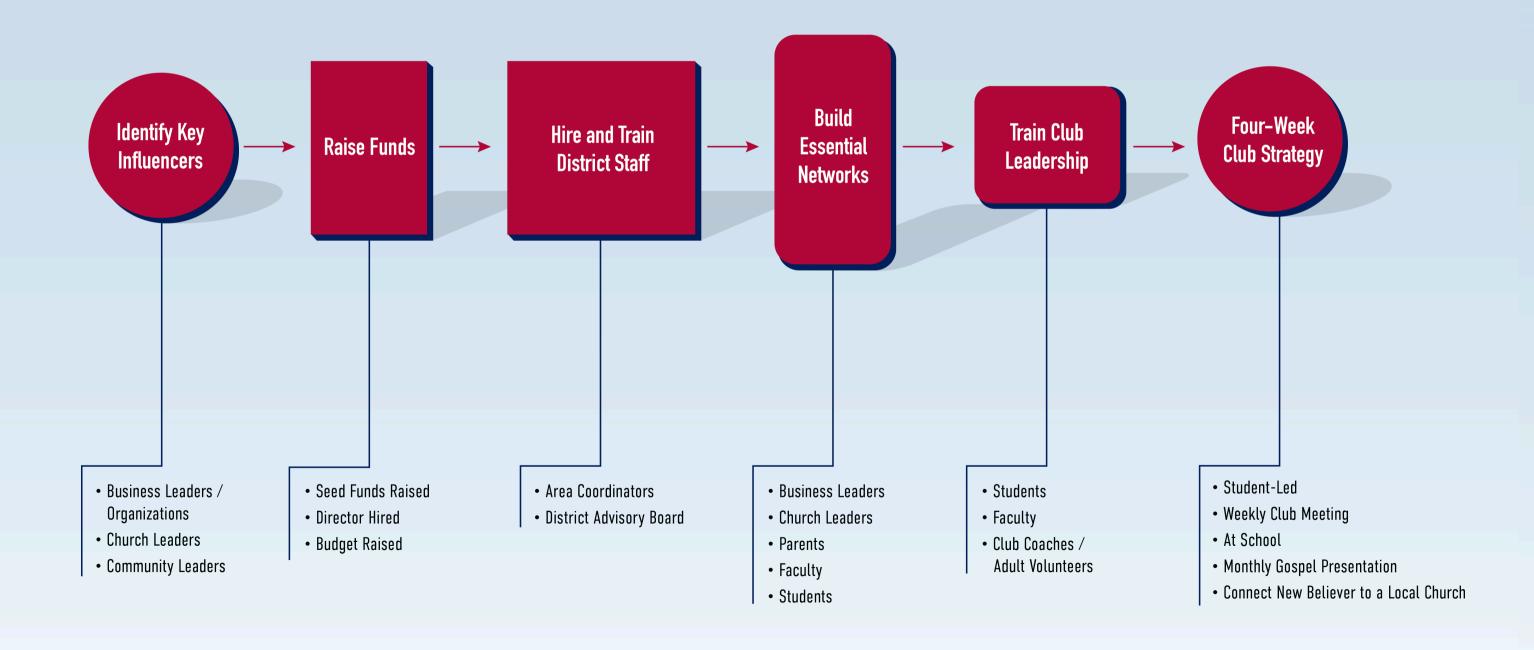


- Gospel-Focused
- Student-Led Evangelism
- ·Strategy-Based
- ·Local Church-Engaged

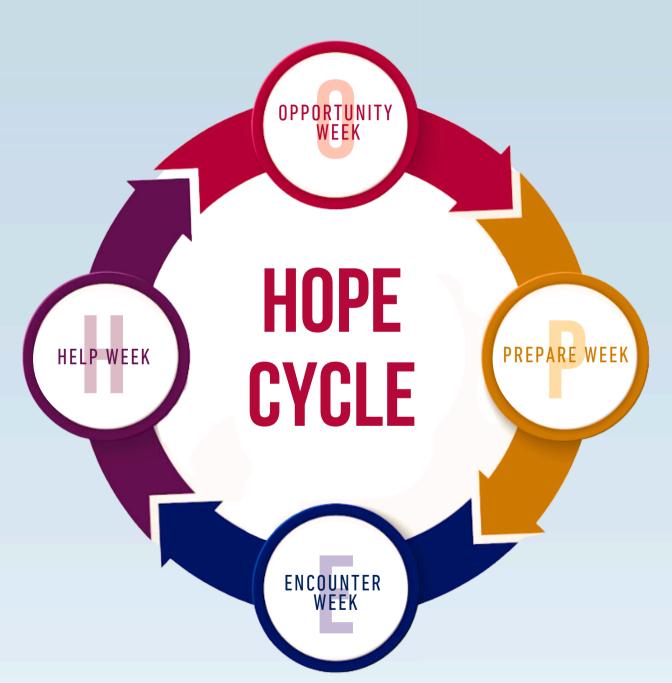
Personnel Core Values

- Passionate and Inspiring
- Collaborative
 Team Builder
- Eager to Learn
- Confidently Driven
- Christ-Follower

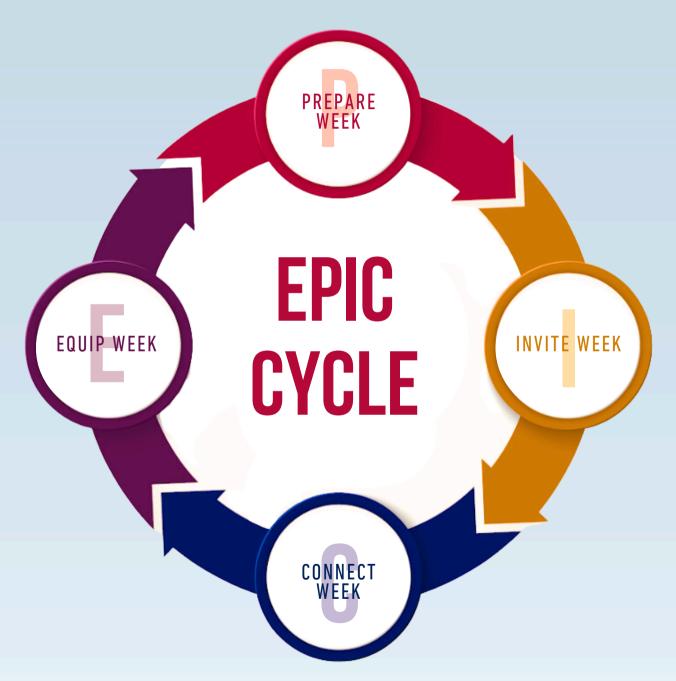




FOUR-WEEK CLUB STRATEGY



First Priority Clubs operate on a four-week cycle, using either the HOPE or EPIC strategies (Help, Opportunity, Prepare, Encounter, or Equip, Prepare, Invite, Connect). This cycle creates a natural progression for students to prepare for sharing the Gospel, engage in Gospel conversations, and provide opportunities for others to connect with the local church. Each week focuses on a specific part of the process, equipping students with the tools they need to share their faith effectively, offering opportunities to invite their peers to hear the Gospel, and helping them build meaningful connections with church communities for ongoing support and discipleship.





TOTAL POTENTIAL IMPACT

- 6,824 MIDDLE & HIGH SCHOOLS
- 2,870,616 STUDENTS
- 30 DISTRICTS
- 30,000 ± CHURCHES











Our Current Impact

PERMIAN BASIN (2023-2024)

Active Clubs: 102

Schools with a Club: 58

Churches Partnered: 159

Weekly Attendance: 4,500

• Decisions for Christ: 2,548

Student Leaders Trained: 510

NATIONAL NUMBERS (2023-2024)

Active Clubs: 1,054

Schools with a Club: 954

• Churches Partnered: 2,005

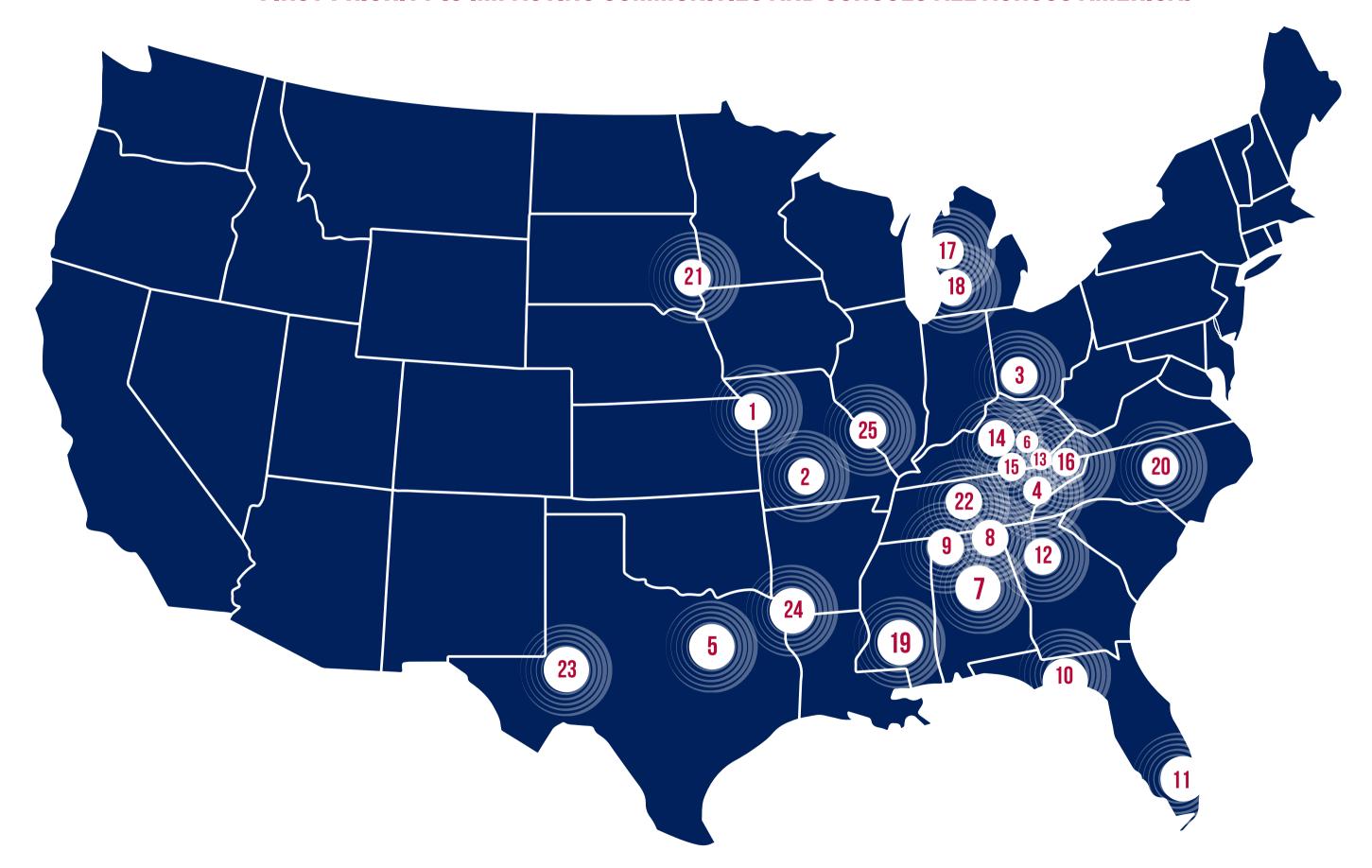
• Weekly Attendance: 36,140

Decisions for Christ: 11,241

Student Leaders Trained: 5,887

FIRST PRIORITY IS IMPACTING COMMUNITIES AND SCHOOLS ALL ACROSS AMERICA.

- 1. Kansas City, MO
- 2. The Ozarks, MO
- 3. Cincinnati, OH
- 4. Northeast Tennessee
- 5. Fort Worth, TX
- 6. Lake Cumberland, KY
- 7. Birmingham, AL
- 8. Greater Decatur, AL
- 9. North Alabama
- 10. Emerald Coast, FL
- 11. South Florida
- 12. Cherokee County, GA
- 13. Southeast Kentucky
- 14. Heritage, KY
- 15. **Tri-County, KY**
- 16. Tri-States, KY
- 17. Lakeshore, MI
- 18. Muskegon, MI
- 19. South Mississippi
- 20. Johnston County, NC
- 21. Great Plains, SD
- 22. Greater Nashville, TN
- 23. Permian Basin, TX
- 24. ArkLaTex
- 25. St. Louis Metro East







FIRST PRIORITY NATIONAL OBJECTIVES 10-YEAR PLAN

6, 186
CLUBS WITHIN
10 YEARS

16%

OF PUBLIC MIDDLE & HIGH SCHOOLS

65,000
DECISIONS FOR CHRIST ANNUALLY BY YEAR 10



FPOA ACTION PLAN

- Raising Funds
- Networking the Church
- Launching Clubs





THE TEXAS 3 YEAR PLAN: STATE LEVEL

2024-2027

YEAR 1

- Hire:
 - Texas State Director
 - 2 Regional Managers
 - Administrative Assistant
- Launch San Antonio Districts
- Launch 1 of 4 Houston Districts
- Projected Budget: \$738,650.00

YEAR 2

- Launch:
 - 2 New Districts
- Projected Budget: \$789,057.50

YEAR 3

- Hire:
 - 3rd Regional Manager
- Launch:
 - 2 New Districts
- Projected Budget: \$979,575.94



THE TEXAS 3 YEAR PLAN: DISTRICT LEVEL

YEAR 1

- Find 12 Key Influencers
- Raise their Local Budget
- Hire 1 District Director
 - and 2 Area Coordinators
- Network 25 Church Partners
- Launch 20 FP Clubs
- Up to 160 Gospel Presentations inside the 20 School Buildings

YEAR 2

- Find Additional Key Influencers
- Increase their Local Budget by \$100,000
- Hire 1 Area Coordinator
- Network 25 More Church Partners
- Launch 20 More FP Clubs
- Up to 320 Gospel Presentations inside the 40 School Buildings

YEAR 3

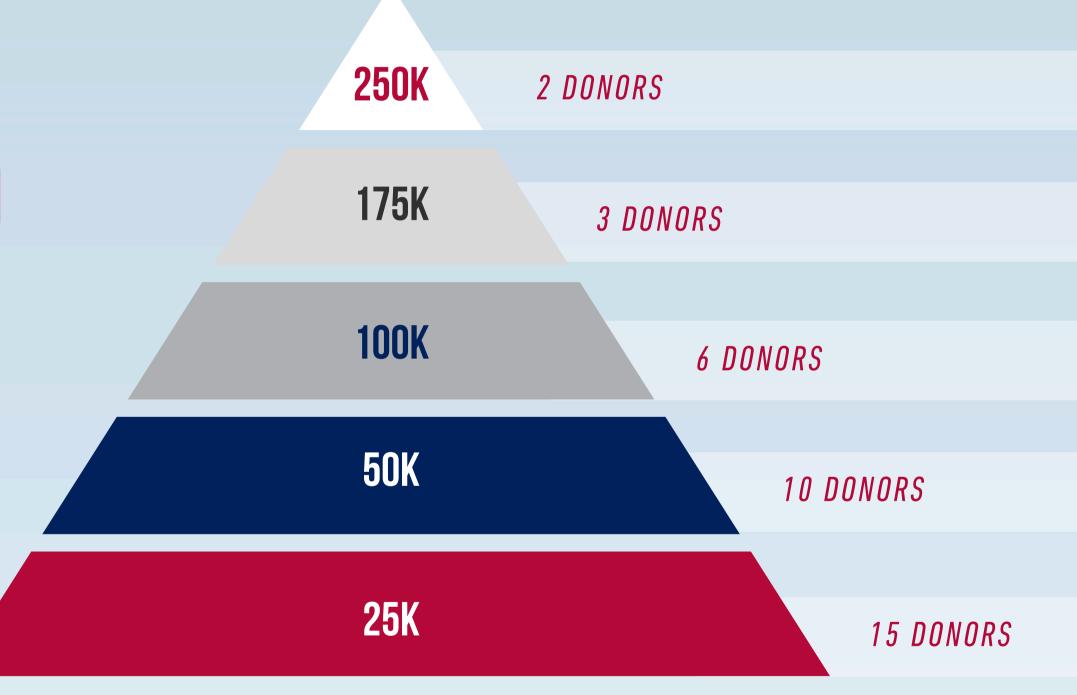
- Find Additional Key Influencers
- Raise an Additional \$100,000 to Meet their New Budget
- Hire 1 Area Coordinator
- Network 35 Church Partners
- Launch 25 More FP Clubs
- Up to 520 Gospel Presentations inside the 65 School Buildings



THE 3 YEAR NEED

\$2.5 Million

- Provide solid foundation and infrastructure.
- Expand FP Texas from 2 to 10 areas.
- Raise 10.6 million locally in Districts.
- Recruit 37 district staff members.





CURRENT TARGETS



- 185 MIDDLE & HIGH SCHOOLS
- 201,844 STUDENTS
- 1 DISTRICT
- 1,100 CHURCHES



- 717 MIDDLE & HIGH SCHOOLS
- 678,722 STUDENTS
- 4 DISTRICTS
- 3,000 CHURCHES





Thank Your SUPPORT

Shane Kenney
Texas State Director
shane@fpofamerica.com
432-307-1078



<u>Give</u>